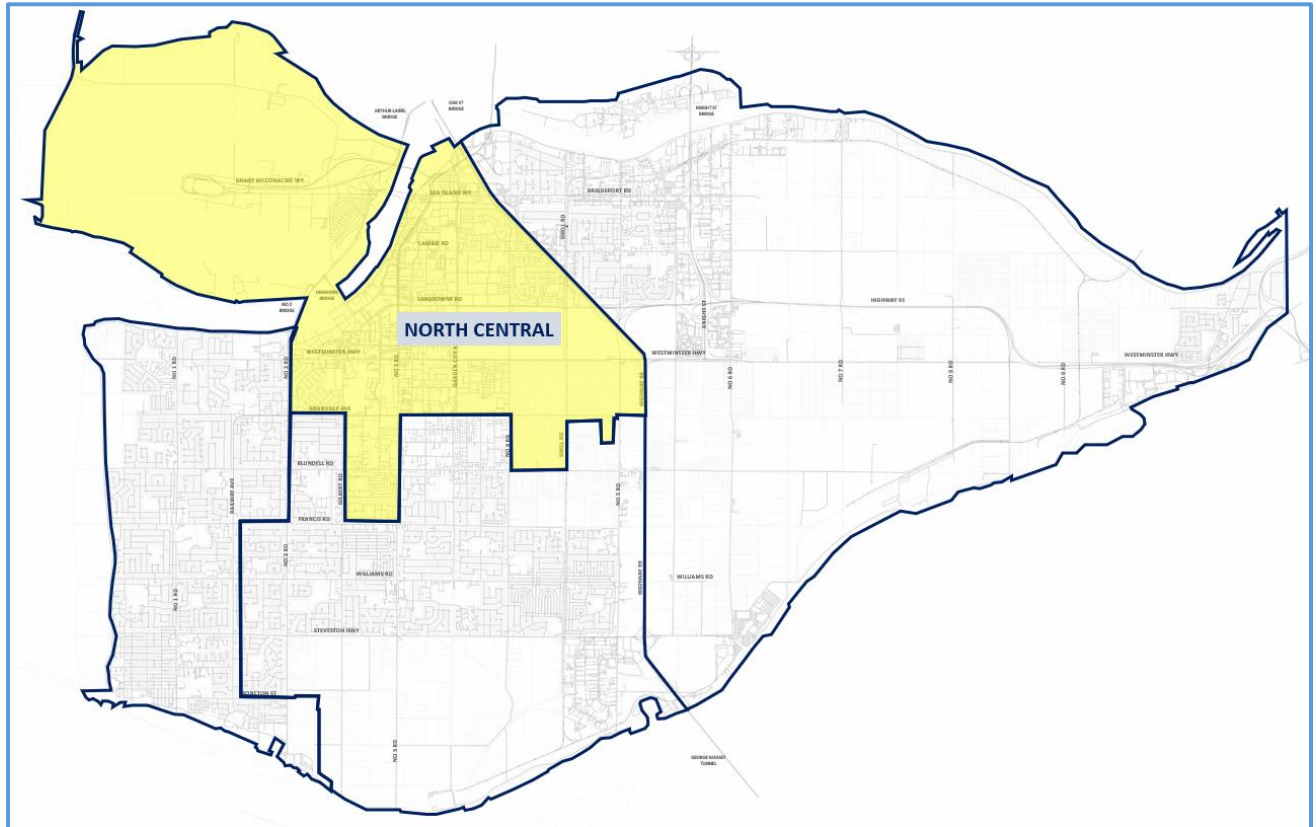


APPENDIX A

Historical and Projected Enrolment,
Capacities, and Utilization Tables by
Community of Schools Region



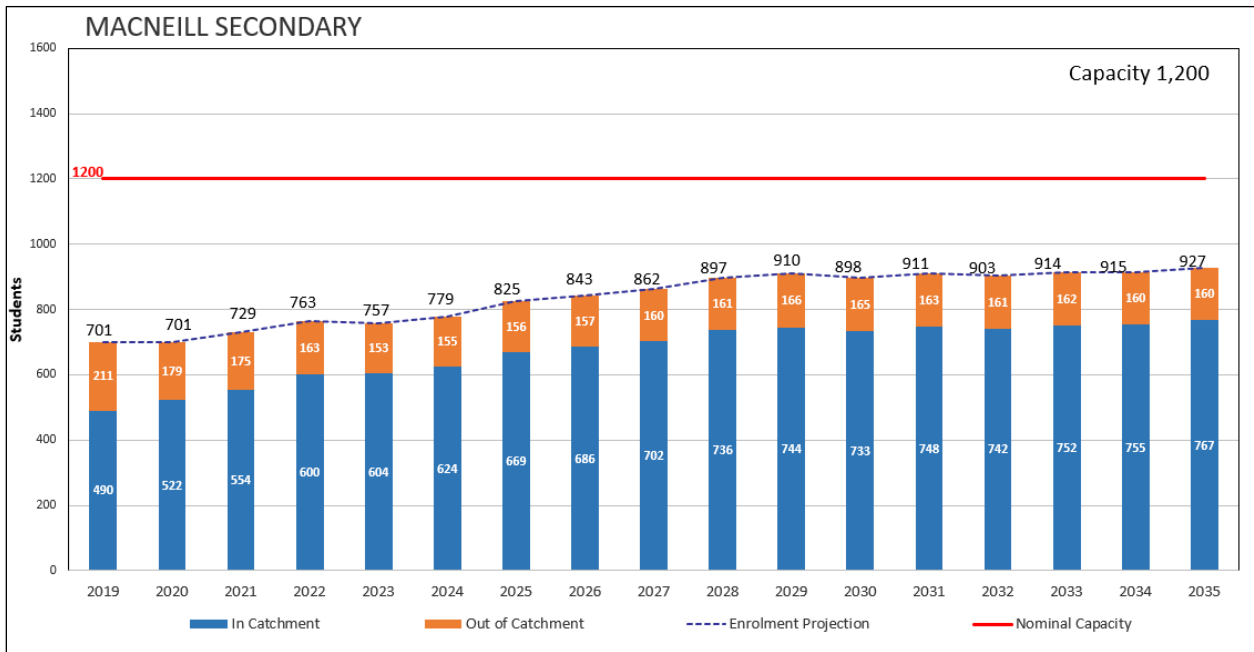
NORTH CENTRAL COMMUNITY OF SCHOOLS REGION – (SEA ISLAND AND CITY CENTRE AREA)

Families of Schools:

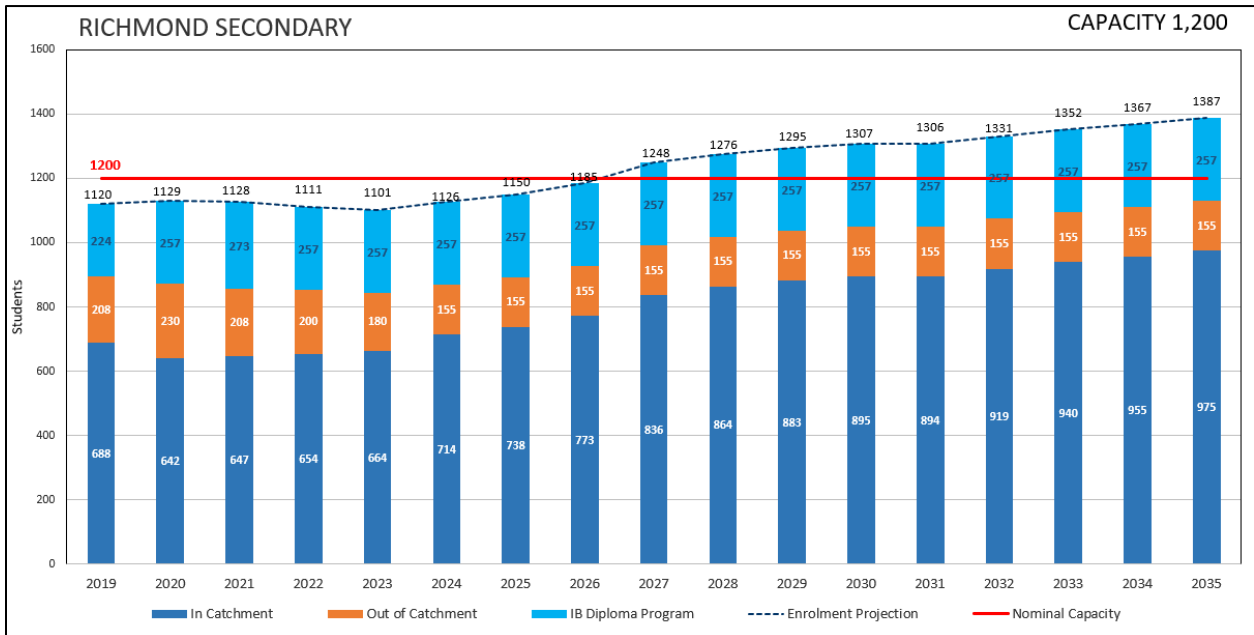
MacNeill Secondary – Anderson Elementary, Cook Elementary, Talmey Elementary & Tomsett Elementary

Richmond Secondary – Ferris Elementary & Brighthouse Elementary

NORTH CENTRAL COMMUNITY OF SCHOOLS - SECONDARY SCHOOLS: MacNEILL & RICHMOND

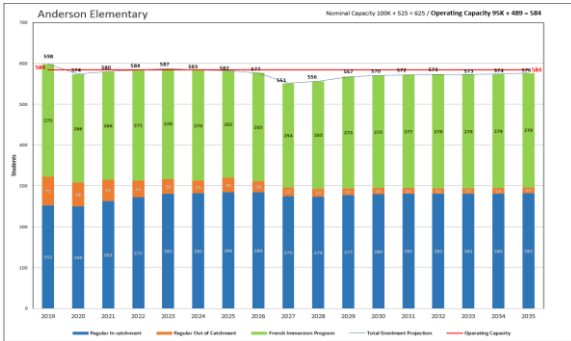


- MacNeill Secondary includes City Centre Area neighbourhoods which will grow rapidly due to proposed new housing.
- The school enrolment is currently significantly below capacity but is projected to grow over the next 15 years.



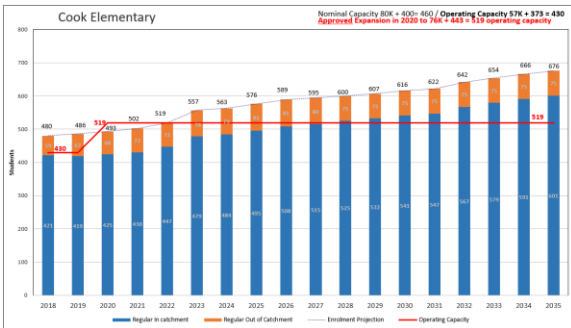
- Richmond Secondary includes a portion of City Centre Area which has a declining trend to 2024 slightly below capacity, and is projected to grow rapidly after 2025 due to projected future housing.
- Enrolment is slightly below capacity but is projected grow to exceed capacity after 2026.

NORTH CENTRAL COMMUNITY OF SCHOOLS - MacNEILL FAMILY OF ELEMENTARY SCHOOLS (4)



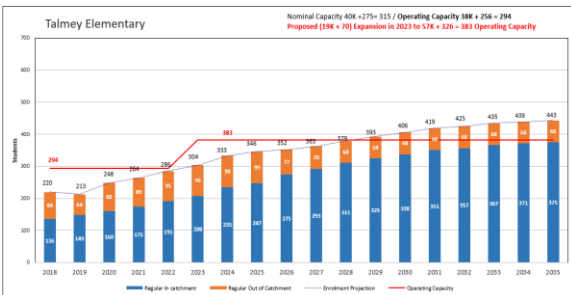
ANDERSON ELEMENTARY (OC=584)

- Enrolment at Anderson Elementary includes both regular and Early French Immersion programs;
- French Immersion intake has been restricted as a measure to reduce future overcrowding;
- Enrolment is projected to exceed operating capacity by 2023 as infill densification continues in the schools catchment;
- Future overcrowding may be further reduced by closing new student out of catchment intake, other than siblings of current students;
- Future capacity additions in the North Central Community of Schools may result in boundary moves to relieve projected overcrowding.



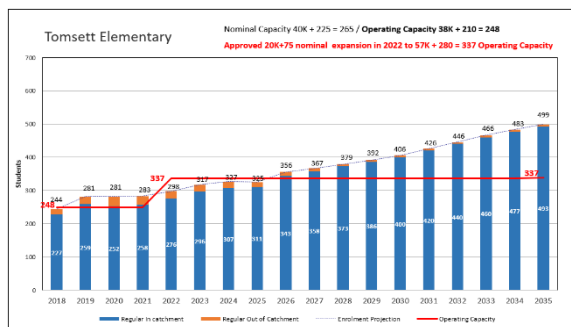
COOK ELEMENTARY (OC=519 approved expansion to 519 in 2020)

- Enrolment at Cook Elementary is within the City Centre Plan Area.
- Cook Elementary is currently over capacity and there are five portables on site.
- A capital seismic project and expansion was completed in 2020.
- Enrolment is projected continue to grow significantly and be over capacity after 2022.



TALMEV ELEMENTARY (OC=294)

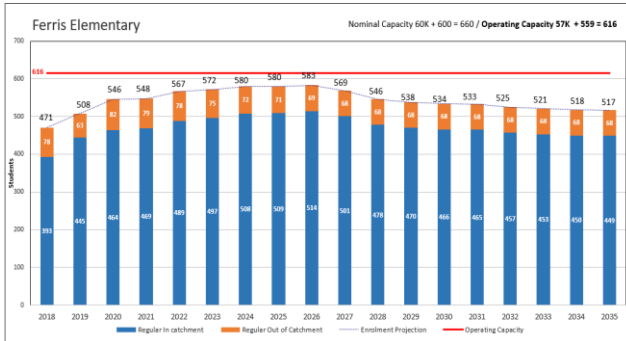
- Talmev Elementary is in the City Centre Planning Area and enrolment is projected to grow rapidly due to urban densification.
- Talmev Elementary enrolment is approaching capacity with projected overcrowding after 2022.
- An addition is proposed for completion in 2023, which will provide room for growth at Talmev between 2023 and 2028.
- Further expansions may be required to accommodate future growth in City Centre beyond 2035.



TOMSETT ELEMENTARY (OC = 248 approved expansion to 337 in 2022)

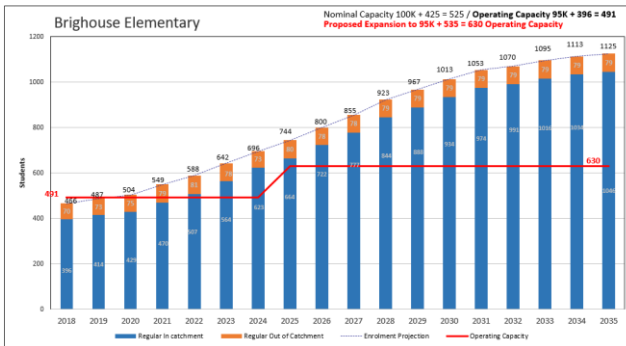
- Tomsett Elementary is in the City Centre Planning Area and enrolment is projected to grow rapidly due to urban densification.
- Student intake at Tomsett has been restricted in 2017 and 2018 to avoid portables at this school.
- A capacity expansion will accompany a seismic upgrade to Tomsett, projected to be completed in 2021. The expansion will provide room for growth to 2026 after which further expansions including new schools or additions will be required within the North Central region.

NORTH CENTRAL COMMUNITY OF SCHOOLS - RICHMOND FAMILY OF ELEMENTARY SCHOOLS (3)



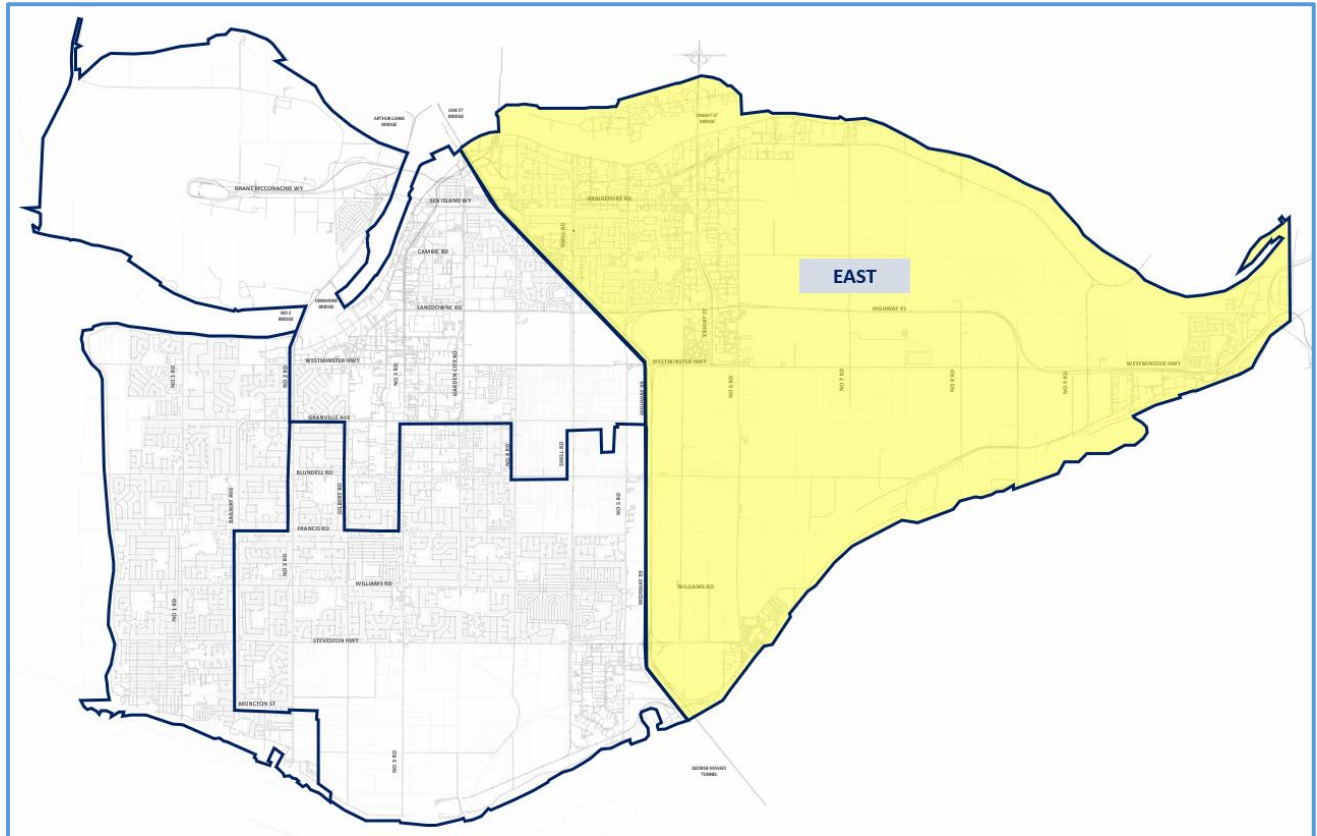
FERRIS ELEMENTARY (OC=616)

- Enrolment at Ferris Elementary currently is below capacity and intake has been restricted to accommodate a seismic upgrade to the school.
- Enrolment will gradually grow before leveling off after 2026 and remaining under capacity.



BRIGHOUSE ELEMENTARY (OC=491)

- Enrolment at Brighthouse Elementary is projected to grow rapidly for the foreseeable future, due to new housing densification within City Centre Plan Area.
- A proposed expansion of Brighthouse Elementary has been included in the Five-Year Capital Plan, for completion in 2025.
- A new elementary school in the Dover Park site may relieve long term overcrowding.



EAST COMMUNITY OF SCHOOLS REGION – East of Highway 99

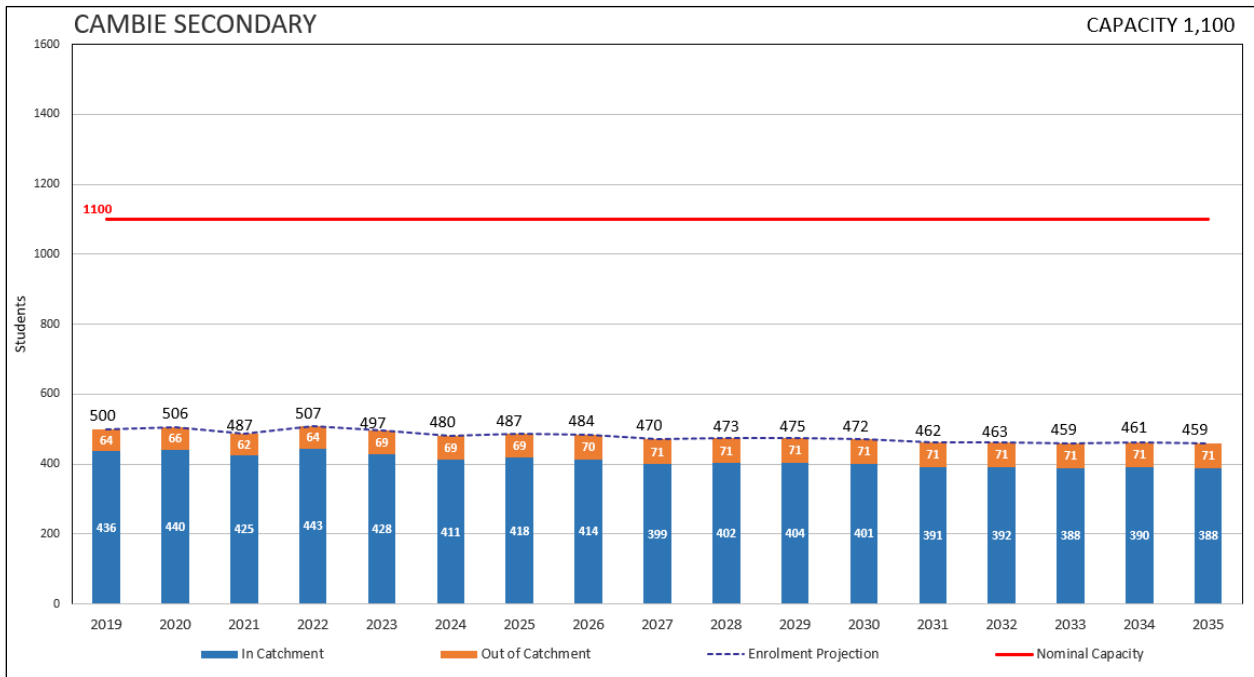
Families of Schools:

Cambie Secondary – Tait Elementary, Mitchell Elementary, McNeely Elementary & Hamilton Elementary

The East region includes Hamilton Elementary and portions of Kingswood Elementary and Woodward Elementary that are East of Highway 99 but these schools are currently not included within Cambie Secondary catchment and currently feed McNair Secondary which is in the Southeast Region.

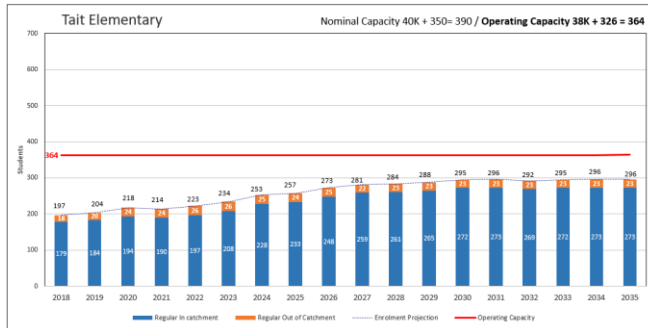
Please note: Cambie Secondary has a capacity for 1,100 students and is only half full with only 487 Grade 8-12 students and enrolment is projected to remain level for the foreseeable future. The projected enrolment and capacity utilization for Cambie Secondary can only be sustainable if all future secondary students in the regular program residing east of Highway 99 are directed to Cambie Secondary (Boundary moves for areas within the East Region from McNair Secondary to Cambie Secondary and from Kingswood and Woodward to McNeely Elementary are recommended for areas within the East region).

EAST COMMUNITY OF SCHOOLS - SECONDARY SCHOOL: CAMBIE



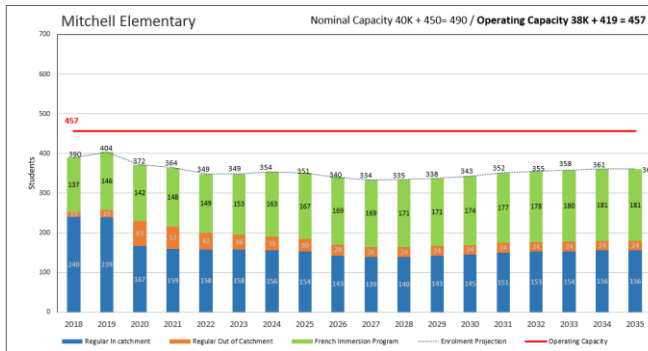
- Cambie Secondary catchment currently does not include Hamilton Elementary, and the current enrolment projection based on current catchment indicates severe underutilization.
- A secondary catchment move from McNair Elementary is recommended to direct future secondary students from the Hamilton Elementary and all areas East of Highway 99 to Cambie Secondary. This would ensure a sustainable enrolment at Cambie Secondary.

EAST COMMUNITY OF SCHOOLS - CAMBIE FAMILY OF ELEMENTARY SCHOOLS (4)



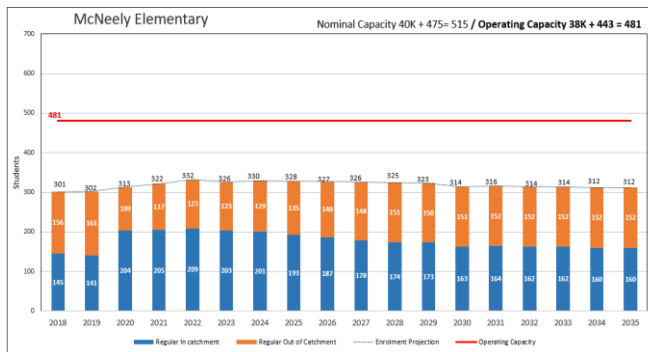
TAIT ELEMENTARY (OC=364)

- Enrolment at Tait Elementary is currently significantly below capacity. Future residential development will result in enrolment growth levelling off slightly below capacity by 2031.



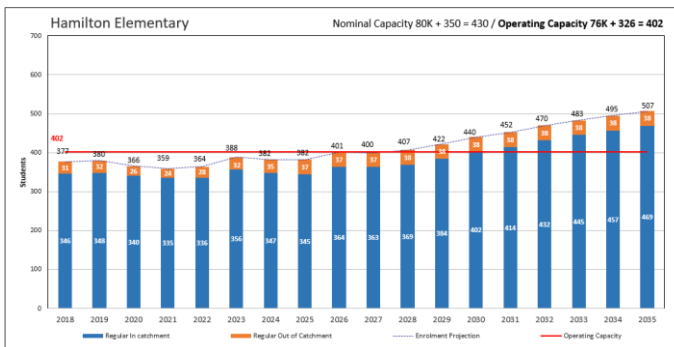
MITCHELL ELEMENTARY (OC=457)

- Mitchell Elementary is a dual track school with both Regular and Early French Immersion programs.
- Enrolment at Mitchell Elementary is projected level into the future, and will remain slightly below operating capacity.



MCNEELY ELEMENTARY (OC=481)

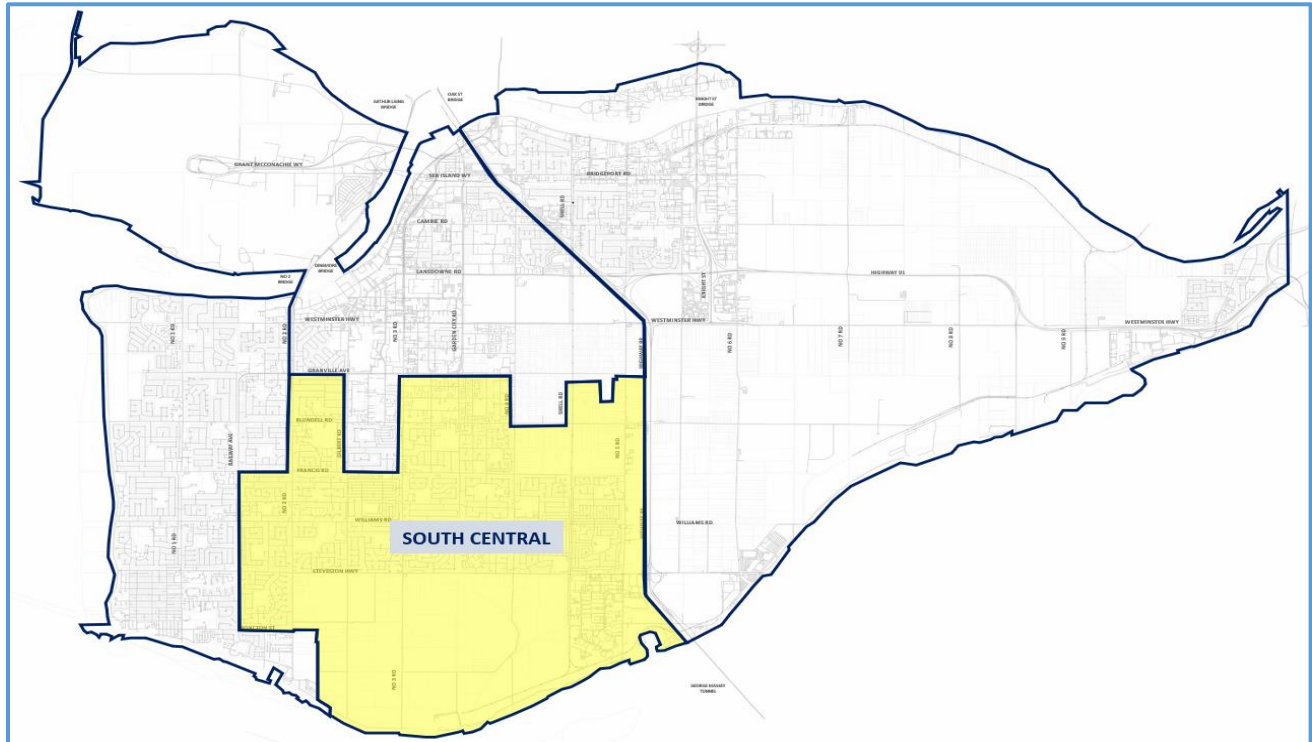
- Enrolment at McNeely is projected to remain level and significantly below capacity.



HAMILTON ELEMENTARY (OC=402)

- Enrolment at Hamilton Elementary is projected to grow above capacity by 2028 with significant new housing being added to the neighbourhood.

Note: Hamilton Elementary currently feeds McNair Secondary in the South Central Community of Schools, but future grade 7 graduates should be redirected to Cambie Secondary to ensure that projected students East of Highway 99 can support the sustainability of capacity at Cambie Secondary.



SOUTH-CENTRAL COMMUNITY OF SCHOOLS REGION

Families of Schools:

Steveston-London Secondary – Westwind¹, McKinney, Wowk, Maple Lane, Errington and Blundell.

McRoberts Secondary – Whiteside and Bridge

Palmer Secondary – Currie, Garden City and DeBeck

McNair Secondary – Lee², Kidd, Woodward and Kingswood.

Notes: The South Central region excludes portions of McNair Secondary catchment East of Highway 99, including Hamilton Elementary catchment and portions of Kingswood Elementary and Woodward Elementary that are East of Highway 99. If the future regular students living east of Highway 99 are directed to Cambie, that would result in a significant reduction in the current school projections for McNair Secondary.

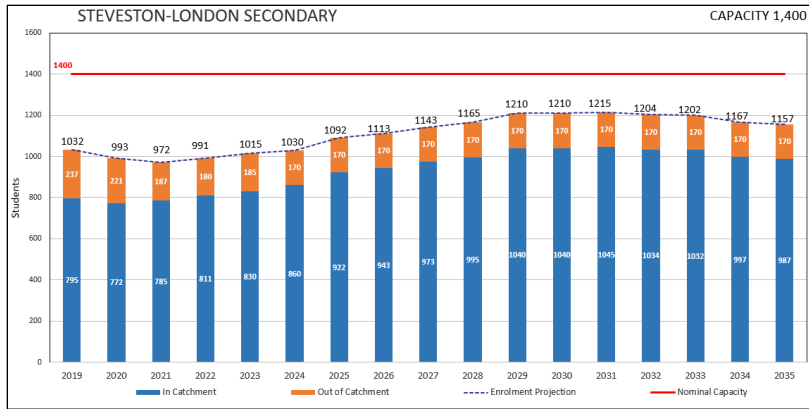
Enrolment at all four secondary schools in the South Central Region are below operating capacity and projected relatively level for the foreseeable future. The total secondary school space surplus for this group is significant and consolidation from four secondary schools to three secondary schools may be considered.

Enrolment at 9 out of the 15 elementary schools in the South Central Region have surplus capacity, with enrolment projections indicating that space surplus will continue long into the future. Consolidation from 15 to 13 elementary schools may be a consideration in order to reduce overall elementary school surplus in the Southeast Community of Schools Region.

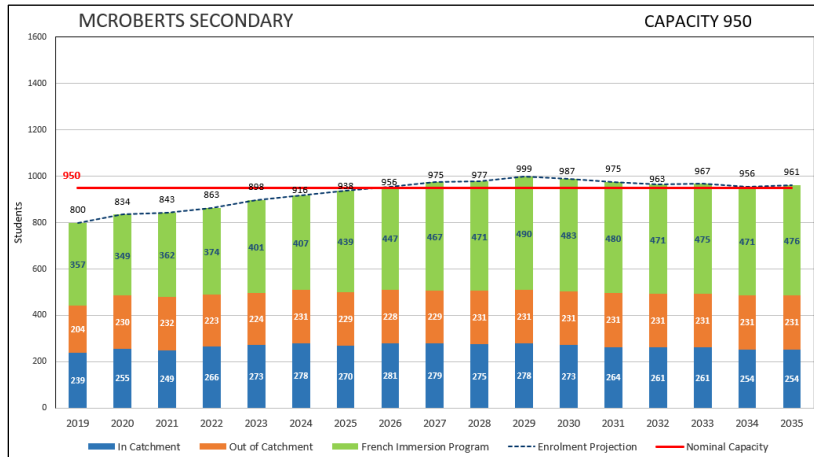
¹ Westwind Elementary catchment is split between McMath Secondary and Steveston-London Secondary.

² Lee elementary catchment is split between McRoberts Secondary and McNair Secondary.

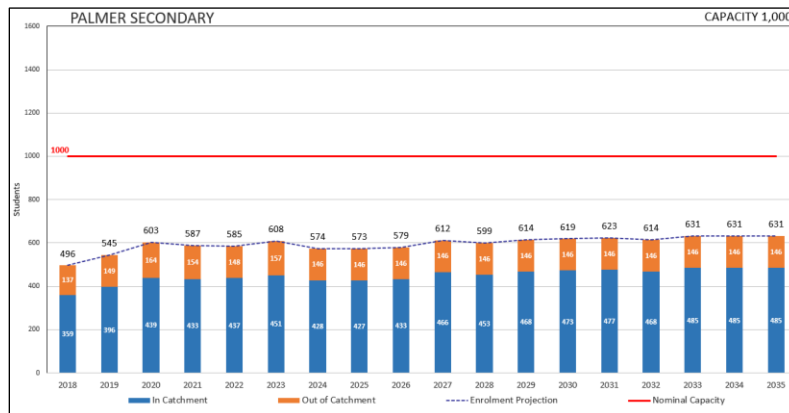
SOUTH CENTRAL COMMUNITY SECONDARY SCHOOLS: STEVESTON-LONDON, McROBERTS, PALMER & MCNAIR



- Steveston-London Secondary is projected to remain level significantly below capacity.

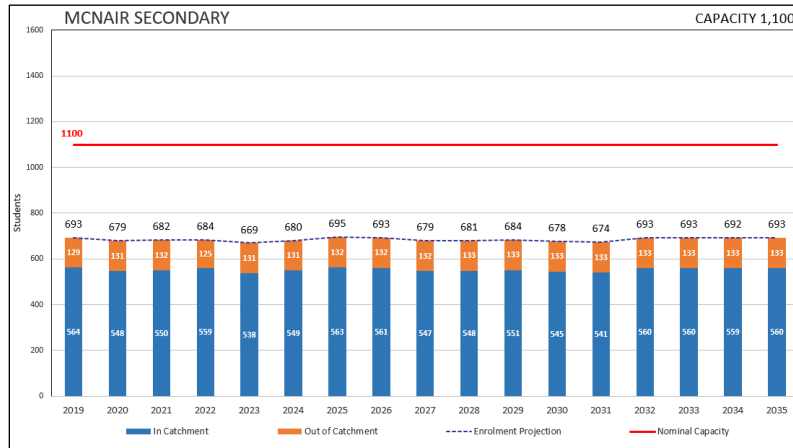


- McRoberts Secondary is projected to remain level below capacity.



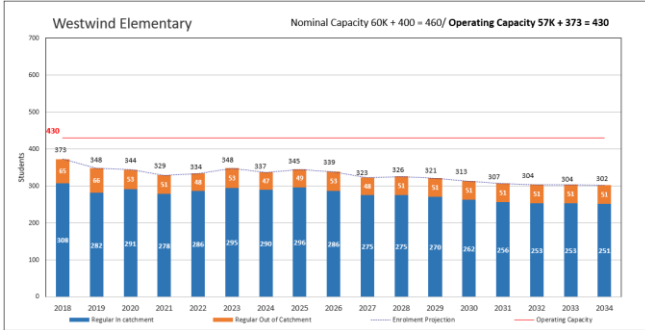
- Palmer Secondary is projected to remain relatively level and significantly below capacity.

**SOUTH CENTRAL COMMUNITY SECONDARY SCHOOLS: STEVESTON-LONDON, McROBERTS, PALMER & MCNAIR
(Continued)**



- McNair Secondary is projected to remain relatively level and significantly below capacity.

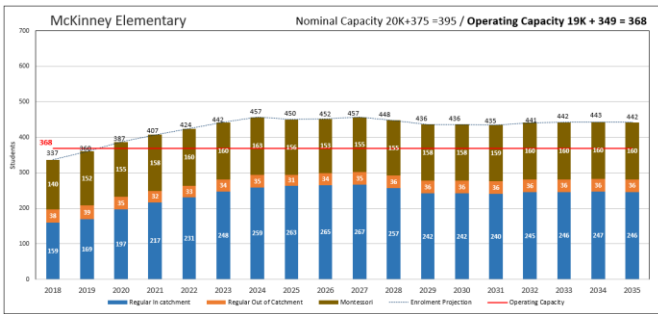
SOUTH CENTRAL COMMUNITY OF SCHOOLS - STEVESTON-LONDON FAMILY OF ELEMENTARY SCHOOLS (6)



WESTWIND ELEMENTARY (OC=430)

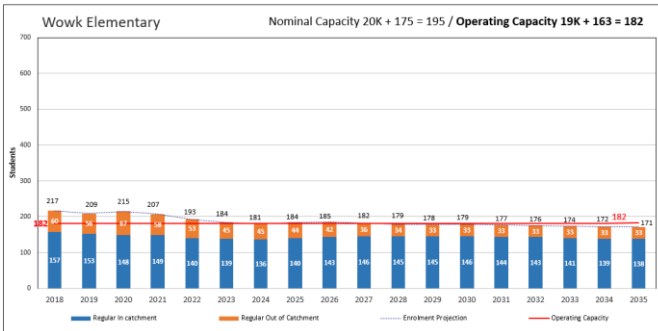
- Enrolment at Westwind Elementary is currently below operating capacity with slight maturing trend.
- Enrolment is projected to level off after 2023, significantly below operating capacity.

Note: Westwind Elementary has split feeder flow to both McMath Secondary and to Steveston London Secondary. Since Westwind is physically within Steveston London’s catchment it has been included in the South Central Community of Schools.



McKINNEY ELEMENTARY (OC=368)

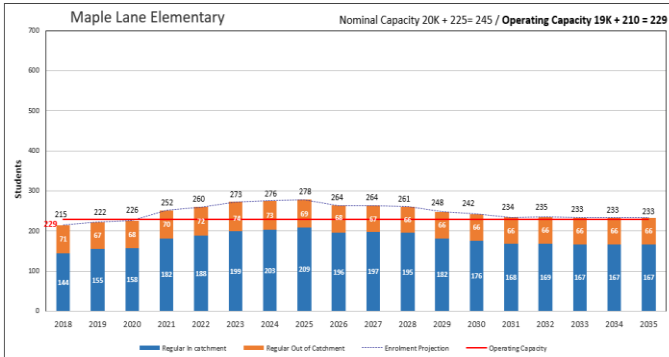
- McKinney Elementary has both Regular and Montessori program enrolment.
- Total enrolment is currently slightly below operating capacity but will grow to match capacity by 2019, and will remain level into the future.



WOWK ELEMENTARY (OC=182)

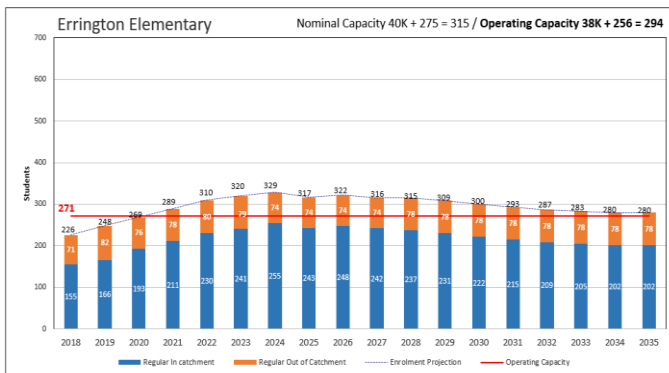
- Enrolment is slightly above capacity and is projected to remain level into the future, with fewer out of catchment students projected.

SOUTH CENTRAL COMMUNITY OF SCHOOLS - STEVESTON-LONDON FAMILY OF ELEMENTARY SCHOOLS (Continued)



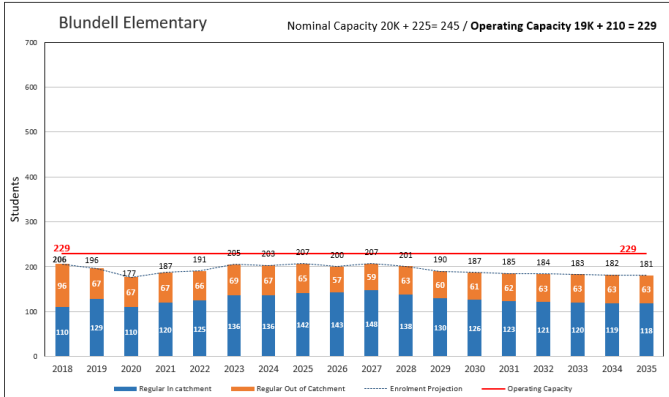
MAPLE LANE ELEMENTARY (OC=229)

- Enrolment at Maple Lane Elementary is currently slightly below operating capacity.
- Enrolment is projected to grow slightly above capacity in 2020 and will remain level closely matching operating capacity into the future.



ERRINGTON ELEMENTARY (OC=294)

- Enrolment at Errington Elementary slightly above operating capacity.
- Enrolment is projected to continue to grow gradually to 2024 and remain relatively level close to operating capacity to 2035.

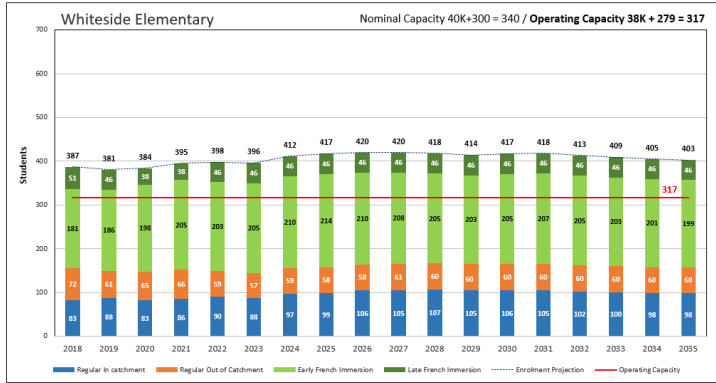


BLUNDELL ELEMENTARY (OC=229)

- Enrolment is projected to remain relatively level slightly below operating capacity over the next 15 years.

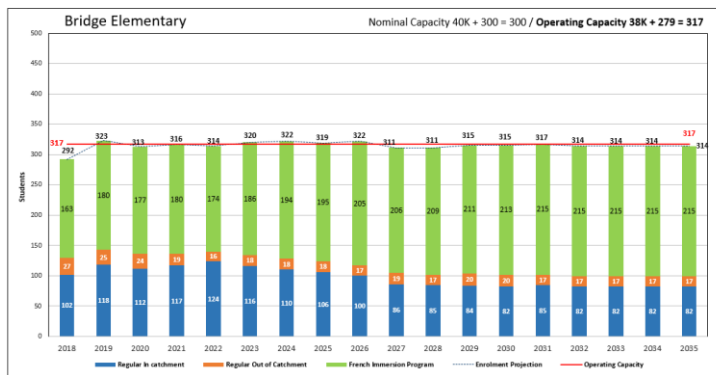
Note: Blundell Elementary catchment is a split feeder between Steveston-London and Richmond Secondary schools. Blundell is physically located within the Steveston-London catchment and therefore has been included in the South Central Community of Schools for the purpose of this report.

SOUTH CENTRAL COMMUNITY OF SCHOOLS - McROBERTS FAMILY OF ELEMENTARY SCHOOLS (2)



WHITESIDE ELEMENTARY (OC=317)

- Whiteside Elementary is a multi-track school with Regular, Early French Immersion and Late French Immersion programs.
- Enrolment at Whiteside Elementary is currently above operating capacity and is projected level for the foreseeable future.

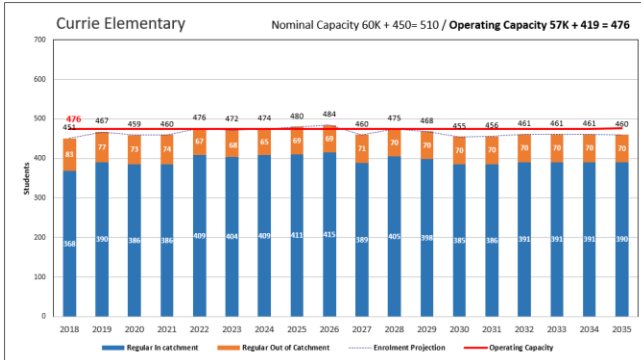


BRIDGE ELEMENTARY (OC=317)

- Bridge Elementary has both Regular and Early French Immersion programs.
- Total enrolment is currently level with operating capacity and is projected relatively stable for the foreseeable future.

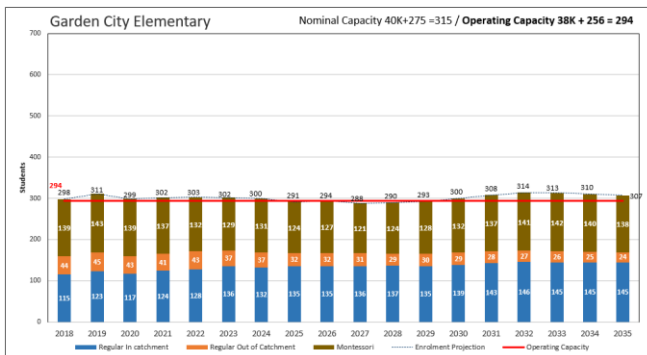
Note: Lee Elementary is a split feeder school which is also partially within McRoberts Secondary catchment. For the purpose of this report Lee Elementary has been included in McNair Secondary Family as it is physically located in that schools catchment. Both McNair and McRoberts are included in the South Central Community of Schools.

SOUTH CENTRAL COMMUNITY OF SCHOOLS - PALMER FAMILY OF ELEMENTARY SCHOOLS (3)



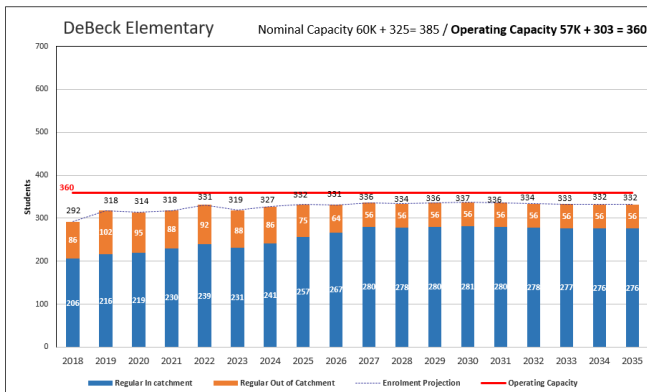
CURRIE ELEMENTARY (OC=476)

- Enrolment at Currie Elementary is currently slightly below operating capacity.
- Enrolment is projected to reach capacity by 2022 and remain relatively level slightly above or below capacity for the foreseeable future.



GARDEN CITY ELEMENTARY (OC=294)

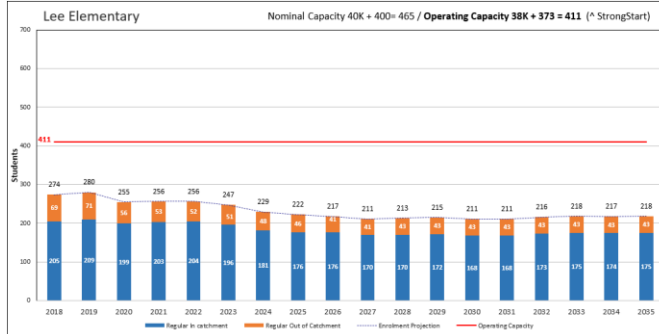
- Garden City Elementary includes both Regular and Montessori program enrolment.
- Total Enrolment is currently slightly above operating capacity.
- Enrolment will remain level at or near capacity for the foreseeable future.



DEBECK ELEMENTARY (OC=360)

- Enrolment at DeBeck Elementary is currently below capacity.
- Enrolment is projected to remain relatively level slightly below capacity.

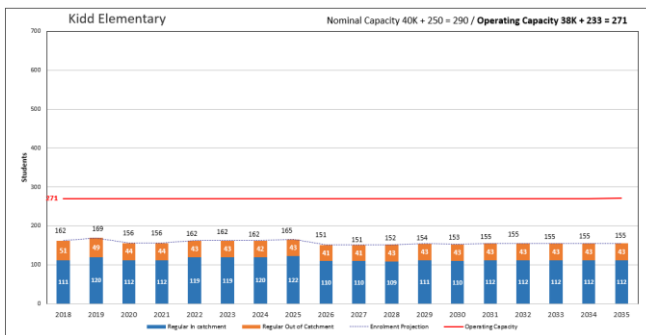
SOUTH CENTRAL COMMUNITY OF SCHOOLS - McNAIR FAMILY OF ELEMENTARY SCHOOLS (4)



LEE ELEMENTARY (OC=411)

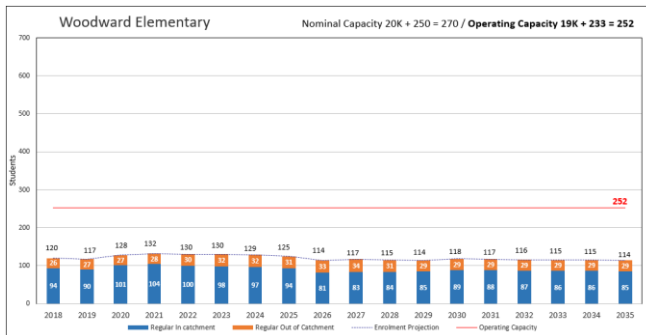
- Enrolment at Lee Elementary is currently significantly below operating capacity.
- Enrolment is projected to continue to gradually mature to 2024 but is projected to be relatively level for the long term future, remaining significantly below operating capacity.

Note: Lee Elementary is a split feeder school which is also partially within McRoberts Secondary catchment. For the purpose of this report Lee Elementary has been included in McNair Secondary Family as it is physically located in that schools catchment. Both McNair and McRoberts are included in the South Central Community of Schools.



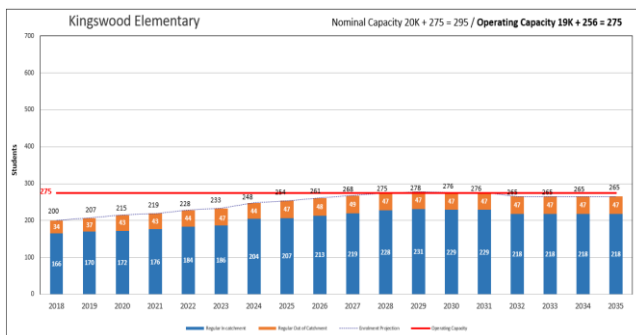
KIDD ELEMENTARY (OC=294)

- Kidd Elementary includes both Regular and Montessori program enrolment.
- Total Enrolment is currently significantly below operating capacity.
- Enrolment will remain level below operating capacity for the foreseeable future.



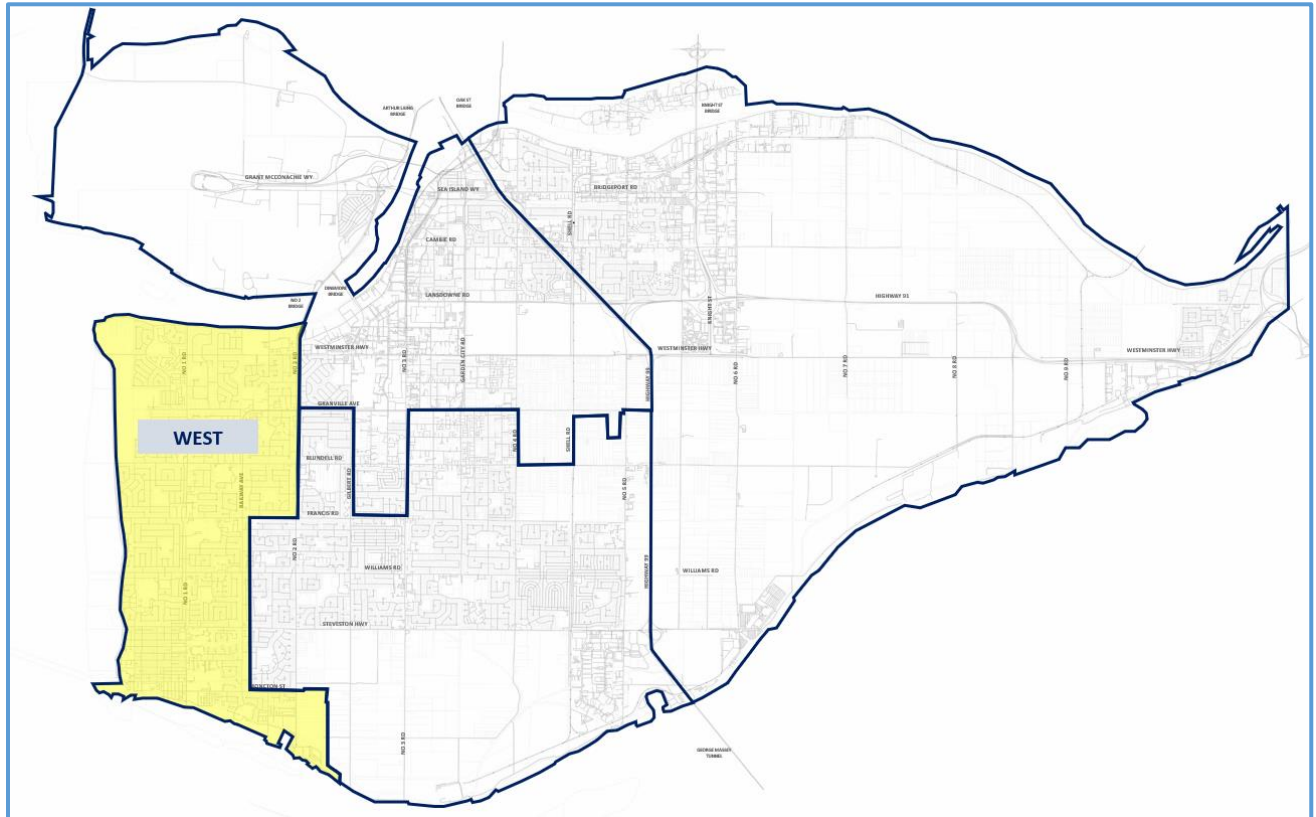
WOODWARD ELEMENTARY (OC=252)

- Enrolment at Woodward Elementary is currently significantly below operating capacity.
- Enrolment is projected to remain level for the foreseeable future.



KINGSWOOD ELEMENTARY (OC=275)

- Enrolment at Kingswood Elementary is currently below capacity.
- Enrolment is projected to gradually increase, reaching capacity by 2028.



WEST COMMUNITY OF SCHOOLS REGION

Families of Schools:

Burnett Secondary – Spul’u’kwuks, Thompson, Blair and McKay.

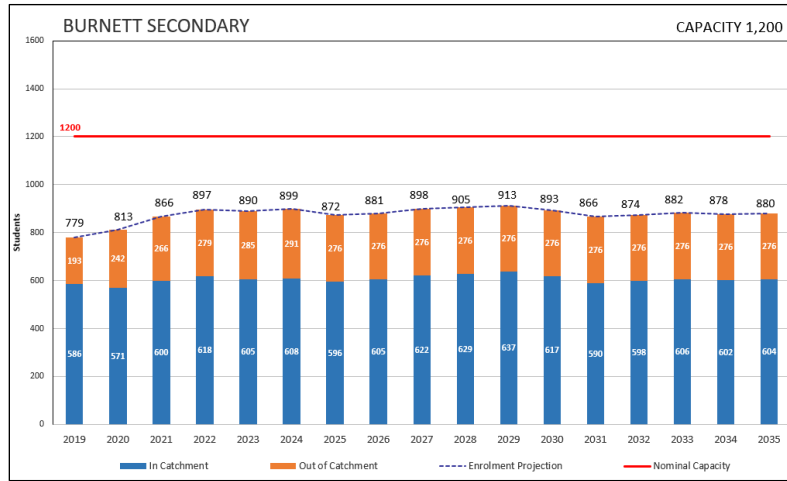
Boyd Secondary – Steves, Dixon, Diefenbaker and Gilmore.

McMath Secondary – Quilchena and Grauer.

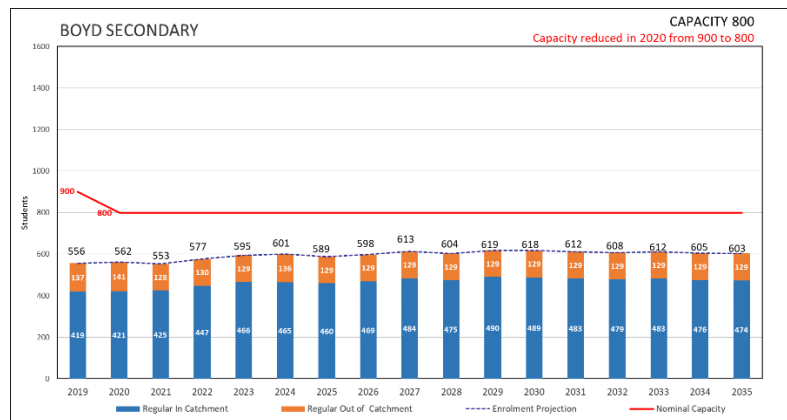
Notes:

Enrolment at 9 out of the 12 elementary schools in the West Region have surplus capacity, with projections indicating that overall space surplus will continue long into the future. Consolidating from 12 to 11 elementary schools may be a consideration in order to reduce overall elementary school surplus in the West Community of Schools Region.

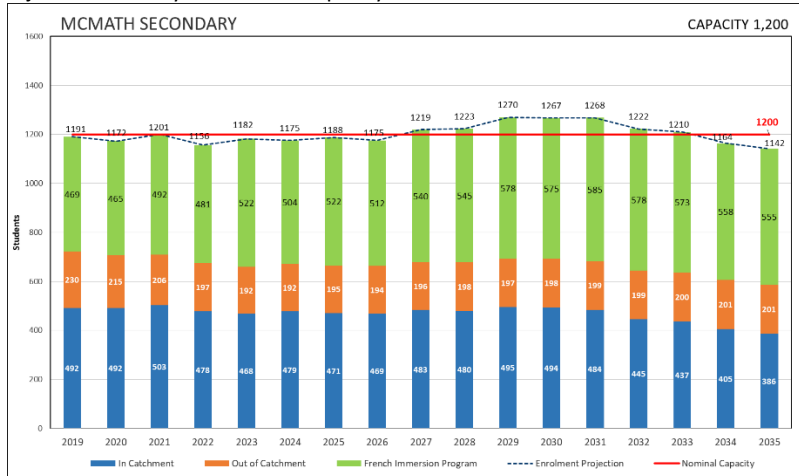
WEST COMMUNITY OF SCHOOLS - SECONDARY SCHOOLS: BURNETT, BOYD AND McMATH



- Burnett Secondary is projected to remain level significantly below capacity.

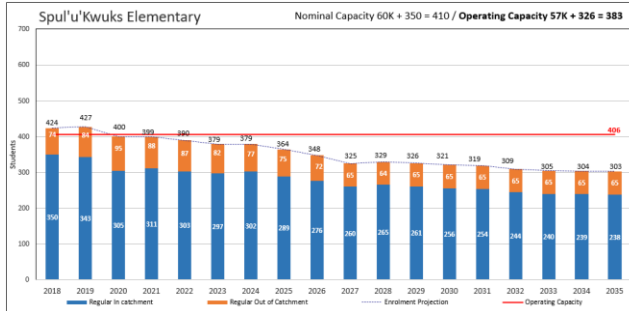


- Boyd Secondary capacity is being reduced with approved seismic upgrade to be completed in 2020.
- Enrolment is projected relatively level below capacity.



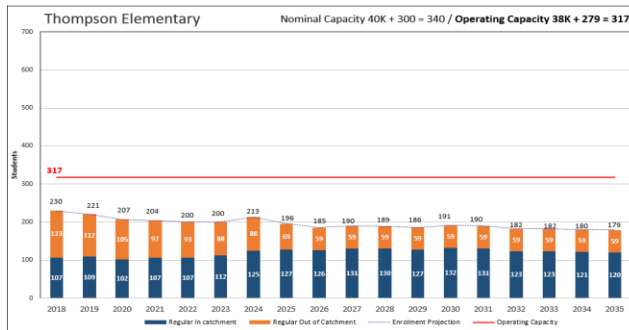
- McMath Secondary includes both Regular and French Immersion programs and is currently at capacity.
- Enrolment is projected to remain relatively level at capacity.

WEST COMMUNITY OF SCHOOLS - BURNETT FAMILY OF ELEMENTARY SCHOOLS (4)



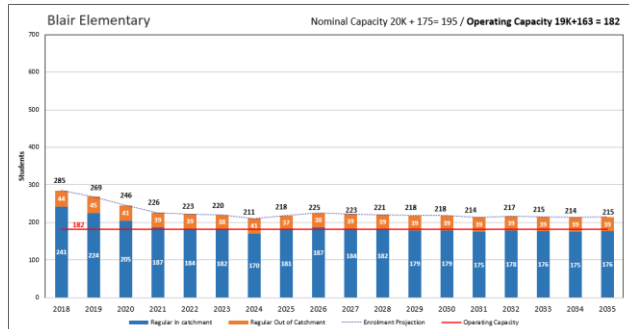
SPUL'UKWUKS ELEMENTARY (OC=383)

- Enrolment at Spul'ukwuks Elementary is currently slightly below operating capacity and is projected to gradually decline over the next 10 years.



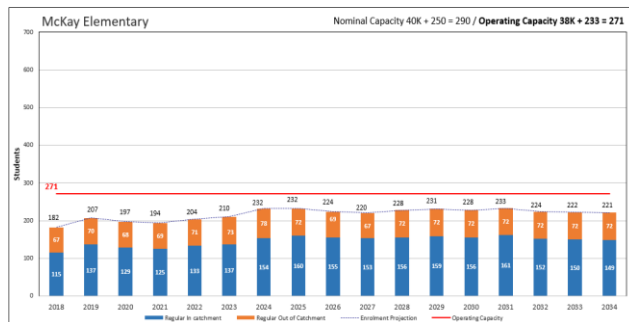
THOMPSON ELEMENTARY (OC=317)

- Enrolment at Thompson Elementary is currently significantly below operating capacity.
- Enrolment is projected to remain level for the foreseeable future.



BLAIR ELEMENTARY (OC=182)

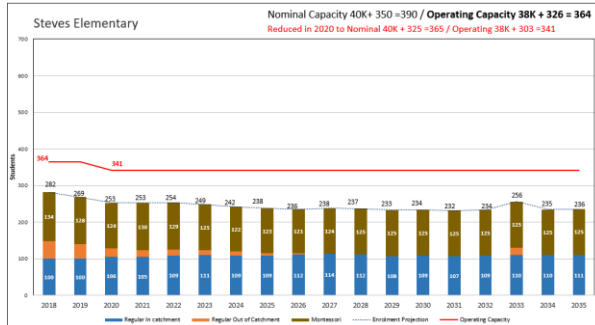
- Enrolment at Blair Elementary is currently significantly above capacity and is projected to gradually mature to and remain level slightly above capacity after 2028.



McKAY ELEMENTARY (OC=271)

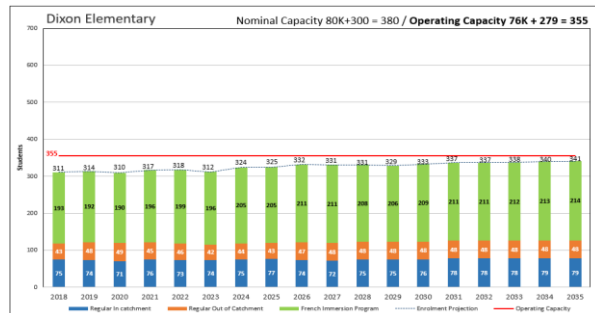
- Enrolment at McKay Elementary is currently significantly below operating capacity and will gradually grow to 2025 after which it will remain level but still under capacity.

WEST COMMUNITY OF SCHOOLS - BOYD FAMILY OF ELEMENTARY SCHOOLS (6)



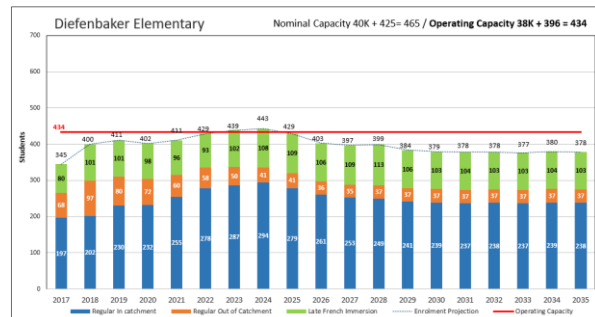
STEVES ELEMENTARY (OC=364)

- Steves Elementary includes both Regular and Montessori Program enrolment.
- Enrolment is projected to remain level and below operating capacity for the foreseeable future.
- Operating capacity was reduced by one classroom in 2020 (with completion of seismic upgrade) to 38K + 303 = 341.



DIXON ELEMENTARY (OC=355)

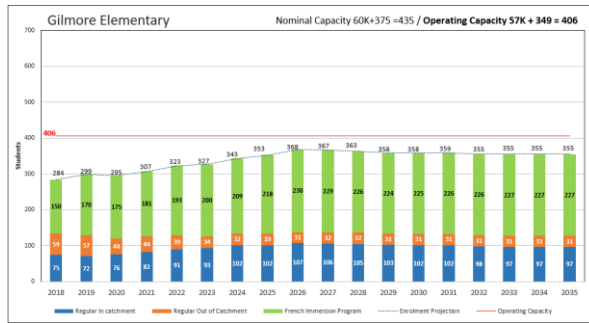
- Dixon Elementary includes both Regular and Early French Immersion Program enrolment.
- Enrolment is projected to remain relatively level and below operating capacity for the foreseeable future.



DIEFENBAKER ELEMENTARY (OC=434)

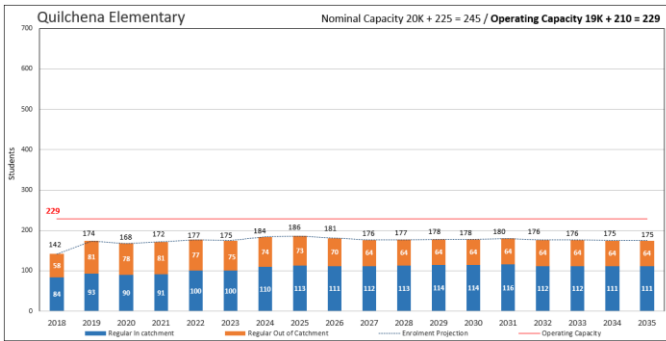
- Diefenbaker Elementary includes both Regular and Late French Immersion Program enrolment.
- Enrolment is currently slightly below operating capacity, but is projected to exceed capacity by 2023.
- Enrolment is projected to mature after 2025 and remain relatively level below capacity.

WEST COMMUNITY OF SCHOOLS - BOYD FAMILY OF ELEMENTARY SCHOOLS (6) (Continued)



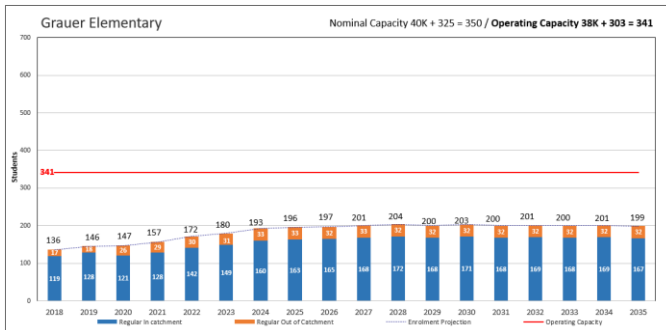
GILMORE ELEMENTARY (OC=406)

- Gilmore Elementary includes both Regular and Early French Immersion Program enrolment.
- Enrolment is projected to increase steadily over the next 5 years and remain relatively level beyond 2026.



QUILCHENA ELEMENTARY (OC=229)

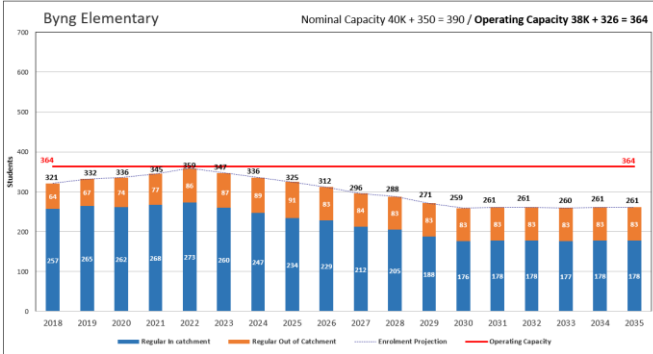
- Enrolment at Quilchena Elementary is projected level but significantly below operating capacity for the foreseeable future.



GRAUER ELEMENTARY (OC=341)

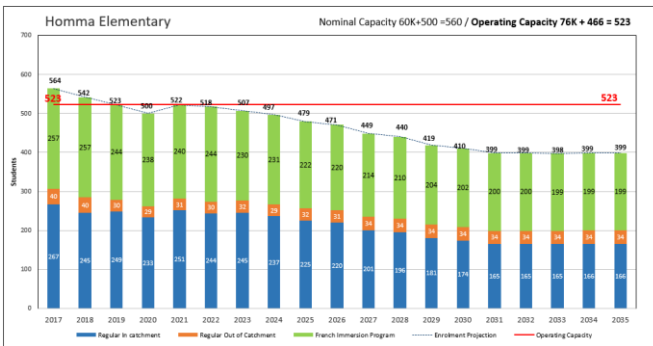
- Enrolment at Grauer Elementary is projected level but significantly below operating capacity for the foreseeable future.

WEST COMMUNITY OF SCHOOLS - McMATH FAMILY OF ELEMENTARY SCHOOLS (2)



BYNG ELEMENTARY (OC=364)

- Enrolment at Byng Elementary is currently slightly below capacity with slight maturing trend which will continue to 2030, after which it will remain level and below capacity for the foreseeable future.



HOMMA ELEMENTARY (OC=523)

- Homma Elementary includes both Regular and Early French Immersion programs.
- Enrolment is currently slightly above capacity and is projected to decline gradually to 2031.
- Enrolment is projected to remain relatively level well below capacity after 2031.
- Homma catchment includes the Steveston Village which has some residential densification projected.

Note: Westwind Elementary has split feeder flow to both McMATH Secondary and to Steveston London Secondary. Since Westwind is physically within Steveston London’s catchment it has been included in the South Central Community of Schools. This will not affect the secondary feeder flow to McMATH Secondary from Westwind catchment.